

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of

GRANADA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	7,500	5,297	1.705
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	59,711	54,386	17.501
Special Machinery		7			
Totals		xxxxxx	67,211	59,683	19.206
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,107,601
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

John T. Kussel
Clara Kussel
Steven L. Milne

Attest: *Sep 4* 2018
Mary Kay Schultejans
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GRANADA TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>56,718</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>56,718</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>0</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>395,949</u>	
5b. Personal property 2017	- <u>242,089</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>153,860</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>153,860</u>	
8. Total estimated valuation July 1, 2018	<u>3,109,484</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,955,624</u>	
10. Factor for increase (7 divided by 9)	<u>0.05206</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,953</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>59,671</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>59,671</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>12</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>59,683</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GRANADA TOWNSHIP
NEMAH COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,094	213	5	27	0	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	51,624	2,161	50	271	0	90
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	56,718	2,374	55	298	0	99

County Treas Motor Vehicle Estimate	2.374		
County Treas Recreational Vehicle Estimate	55		
County Treas 16/20M Vehicle Estimate		298	
County Treas Commercial Vehicle Tax Estimate		0	
County Treas Watercraft Tax Estimate			99

MVT Factor	0.04186
RVT Factor	0.00097
16/20M Factor	0.00525
Comm Veh Factor	0.00000
Watercraft Factor	0.00175

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
John Deere Grader	2/13/18	48	3.90	110,301	110,301	30,201	30,201
John Deere Skidloader	2/13/14	60	4.00	56,260	20,826	10,413	10,413
				Total	131,127	40,614	40,614

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANADA TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,609	4,558	1,949
Receipts:			
Ad Valorem Tax	4,763	5,094	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	168	261	213
Recreational Vehicle Tax	5	4	5
16/20 M Vehicle Tax		31	27
Commercial Vehicle Tax			0
Watercraft Tax		1	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption			
Dividend	15		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-54		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,897	5,391	254
Resources Available:	7,506	9,949	2,203
Expenditures:			
Officers Pay	1,978	2,000	2,000
Salaries & Wages			
Employee Benefits	425		500
Supplies/Publication	130	3,000	2,000
Equipment		2,000	2,000
Buildings Maintenance			
Insurance			
Utilities	415	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,948	8,000	7,500
Unencumbered Cash Balance Dec 31	4,558	1,949	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,100	8,000	7,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,500
Tax Required			5,297
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			5,297

GRANADA TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	31,615	17,734	0
Receipts:			
Ad Valorem Tax	48,761	51,624	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,633	2,676	2,161
Recreational Vehicle Tax	44	45	50
16/20M Vehicle Tax		319	271
Commercial Vehicle Tax			0
Watercraft Tax		9	90
Special Highway/Gasoline Tax	2,703	2,697	2,753
Redemption	2		
Sales	1,736		
Dividend			
Interest on Idle Funds	46		
Neighborhood Revitalization Rebate	-557		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,368	57,370	5,325
Resources Available:	85,983	75,104	5,325
Expenditures:			
Salaries & Wages	5,485	4,700	5,500
Employee Benefits	630	4,588	750
Power Plan	302	3,000	500
Road Materials/Hauling	11,587	20,000	12,000
Equipment/John Deere	23,704	20,000	20,000
Insurance	5,708	9,816	6,000
Fuel/Utilities	2,176	3,000	2,200
Officers Pay			
Machine Hire	9,140		5,000
Operations	17		261
Road Maintenance	9,500	10,000	7,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	68,249	75,104	59,711
Unencumbered Cash Balance Dec 31	17,734	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	54,710	88,985	59,711
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	59,711
		Tax Required	54,386
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		54,386

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
GRANADA TOWNSHIP
NEMAHA COUNTY

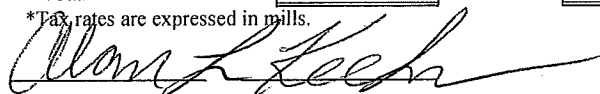
will meet on August 28, 2018 at 7:30 pm at Steve Milne residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alan Keehn residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,948	2.045	8,000	1.877	7,500	5,297	1.703
Debt Service							
Library							
Road	68,249	20.938	75,104	19.022	59,711	54,386	17.490
Special Machinery							
Totals	71,197	22.983	83,104	20.899	67,211	59,683	19.193
Less: Transfers	0		0		0		
Net Expenditure	71,197		83,104		67,211		
Total Tax Levied	54,157		56,718		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,356,515		2,713,914		3,109,484		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		131,127		
Total	0		0		131,127		

*Tax rates are expressed in mills.



Notice of Budget Hearing
The governing body of
NEMAHA
Grenada Township

will meet on the 28th day of August, 2018 at 7:30 p.m. at Steve Milne residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Alan Keelin residence and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2017		2018		Proposed Budget 2019	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax
General	2,948	2.045	8,000	1.877	7,500	5,297
Road	68,249	20.938	75,104	19.022	59,711	54,386
Spec Mach						17.49
Total	71,197	22.983	83,104	20.899	67,211	59,683
Less: Transfers	71,197		83,104		67,211	19,193
Net Expenditure						
Total Tax Levied	54,157		56,718		67,211	
Assessed Valuation:						
Township	2,356,515		2,713,914		3,109,484	
Outstanding indebtedness Jan 1						
G.O. Bonds						
No-Fund Warrant						
Lease Pwr Priv						
Total						131,127
Tax rates are expressed in mills.						131,127

Alan Keelin
Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date Aug 1, 2018

Second insertion thereof in the issue thereof date _____, 2018

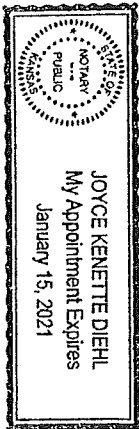
Third insertion thereof in the issue thereof date _____, 2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 1 day of August, 2018



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2018